

# Leen Valley

## Area Committee Executive Summary

Unofficial July 2013 Data

# Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public	Improved crime prevention, crime detection and solution	Broxtowe and Hyson Green Policing
	Prevent fires	To evaluate this concerted piece of partnership action to determine growth in sign up; the amount of communication using this means, and its effectiveness in crime prevention.	Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats	Fire Service
	Reduce deliberate fire setting	Undertake home safety checks based on risk	Reduction in fatalities and injuries	Fire Service
	To prioritise the Ainsley Beat for Antisocial Behaviour	Deliver risk watch package in primary schools	Improved visibility of the Beat Team in the Area. Development of a Family Fun Day with strong police involvement.	Police
		Ensure NAT partners awareness and referring to fire setting schemes		
		To spend more time patrolling the area, in particular Southwold Estate and Northdown Road. To create and support engagement opportunities to further relationships and dialogue with the Community.		

Theme	Priorities	Key Actions	Outcome	Lead
<b>Neighbourhood</b>	<p>Improve ways people can get together</p> <p>Improve parking issues around schools</p> <p>Reduce litter, dog fouling and fly tipping</p>	<p>Support Community Groups and organisation to hold events</p> <p>Southwold Estate clean up and Family Fun Day</p> <p>Development of a TRA to continue to address the issues</p> <p>Consultation with Community to consider parking restrictions</p> <p>Increased partnership working with Civil Enforcement</p> <p>Increase education and surveillance work especially in Southwold Estate</p> <p>Education awareness campaign in Schools</p> <p>Encourage Residents to use alleys to store bins in Southwold Estates Obtain keys to enable this to happen</p> <p>Seek to establish interest in a Tenants and Residents Association in the Southwold Estate</p>	<p>Increased Community engagement will enable effective solutions to be found to community problems</p> <p>Improved Community relations and uptake of services.</p> <p>Consensus reached to implement proposals to reduce impact of workplace parking.</p> <p>Yellow lines implemented around Robert Shaw School</p> <p>Less illegal and inconsiderate parking in affected areas, reduced congestion in neighbourhoods, safer driving conditions and penalties for offending drivers</p> <p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p>	<p>NCC and NCH</p> <p>Traffic Management</p> <p>Schools, City Services and Community Protection</p> <p>NCC and NCH</p>

Theme	Priorities	Key Actions	Outcome	Lead
<b>Families and Children</b>	Ensure co-ordinated good quality provision for young people based on need	Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage	Better picture of need and provision will enable gap analysis	Children and Families Team
	Improve play and youth facilities and provision	Create a youth forum network for the Ward	Joined up work, shared best practise, efficient use of resources	
		Signpost to activities close to ward boundaries.	Leen Valley Young people know where to go, to result in increased attendance	
		Create 1weekly play session in a local venue	Positive activities available for young people and reduced crime	
		Create 1weekly youth session in a local venue	Positive impact on health including obesity and mental health	
		Ensure physically active pursuits are included in the provision	Families are given the support they need at the time they need it	
	Ensuring safeguarding and early interventions issues are addressed and improved	Ensure NAT Team have awareness to make referrals		

Theme	Priorities	Key Actions	Outcome	Lead
<b>Health</b>	<p>Reduce Cardio- Vascular Disease</p> <p>Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p> <p>Increase physical activity</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the Changemaker programme</p> <p>Hold 'Decade of Better Health' Events in the Ward</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'. Distribute signposting booklet</p> <p>Conduct survey to determine this</p> <p>Set up guided walks to raise awareness of the ward and its nice spots</p>		

Theme	Priorities	Key Actions	Outcome	Lead
<b>Health</b>	Increase the uptake of cycling in the Ward	<p>Develop cycle training targeted at women</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward</p>	<p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	Travelright

Theme	Priorities	Key Actions	Outcome	Lead
<b>Working</b>	Provide opportunities to develop skills for work by engaging in volunteering and community activities	Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community	Improved readiness for work More people in volunteering	NCC
		Signpost Residents to voluntary sector agencies		
	Improved access to jobs	Active recruitment of volunteers to the 'Changemaker' programme		
	Ensure transport infrastructure supports access to work	Work with Employment and Skills to ensure they link to Leen Valley Events	Reduced unemployment of local people	Travelright
	Raise awareness of jobs available and support to apply for them	Conduct a travel infrastructure audit of the Ward to ensure transport to potential working venues is good	Removal of barrier to work	
	Promote employer awareness of apprenticeship scheme and support available to recruit local people	Provide bikes on loan to people who need them for work	Reduced unemployment	NCC Employment Hub
		Link closely to employment agencies, invite to events, signpost residents to them	More apprentices recruited to local employers,	
	Work with apprentice hub to target employers in the ward and sell the benefits of the scheme			

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Kingsbury Drive and area around Trinity School	29.05.13 – 5.30 pm	Corner of Beechdale Road and Kingsbury Drive
Beechdale and Footballers Estate	02.07.13 – 3.00 pm	Top of Beechdale Road and Aspley Lane
Eskdale and Aspley Hall area	30.07.13 – 5.30 pm	Corner of Aspley Lane and Eskdale Drive

## Community Meetings

Group	Date	Venue
New Whitemoor Tenants and Residents (TRA) meeting	25.04.13 – 6.30 pm	New Whitemoor Baptist Church
Beechdale LAG	15.05.13 – 6.30 pm	Aspley Salvation Army
New Whitemoor AGM	30.05.13 – 6.30 pm	New Whitemoor Baptist Church
Hyson Green LAG	19.06.13 – 6.30 pm	The Vine Community Centre
New Whitemoor TRA	27.06.13 – 6.30 pm	Orchard Court
Ainsley LAG	16.07.13	Robert Shaw School
New Whitemoor TRA	25.07.13	Nayburn Court



## Events Delivered

Event	Lead Partners	Date/Time	Venue
Southwold Family Fun Day	Locality Management + NAT	11.04.13 – 11–2 pm	Southwold School
Welfare Rights Event	Exec Majority Group Support + Locality Management	24.04.13 – 2.00 pm – 6.00 pm	The Vine Community Centre
Manville Close Community Planting Day	Locality Management + Highways and Parks	25.05.14 – 10.30 am – 12.30 pm	Manville Close
Speeding Operations	Police and Locality Management	11.07.13 – 2.30 – 4.30 pm	Trentham Drive
Ring Road Consultation	Traffic, Highways + Locality Management	17.07.13 – 4.00- 7.00 pm	Bluecoat School
Robert Shaw Field Launch	Robert Shaw School + Locality Management	14.30 – 5 pm	Robert Shaw Community Field

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ring Road Consultation	Traffic, Highways + Locality Management	15.08.13 - tbc	Bluecoat School
Speeding Operations	Police and Locality Management	30.09.13 – 13.00 – 17.00	Not disclosable
Manville Close Community Planting Day	Locality Management + Highways and Parks	12.10.13. – 2.00 – 4.00 pm	Manville Close
Beechdale Local Action Group	Locality Management	18.09.13 6.30 – 8.30 pm	Bluecoat School

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £300.00

Total committed this period £0

Budget Remaining Unallocated £57,289 (inc of 2013-2014 allocation)

## **Area Capital Fund**

Total Amount allocated this period £0

Budget Remaining Unallocated £119,288 (inc of 2013-2015 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period

# Ward Summary

## Ward Performance Snapshot

Leen Valley						
Area	Jul-13 Volume	Jul-12 Volume	Direction of Travel	YTD 13/14 Volume	YTD 12/13 Volume	Direction of Travel
Crime	79	62	↑	281	223	↑
ASB	37	35	↑	120	146	↓
DV	9	10	↓	31	30	↑
Area	Jun-13 Volume/ Score	Jun-12 Volume/ Score	Direction of Travel	YTD 13/14 Volume/ Average Score	YTD 12/13 Volume/ Average Score	Direction of Travel
Cleanliness	83	82	↑	264	240	↑
Graffiti	3	3	↔	17	9	↑
Fly tipping	11	4	↑	31	20	↑
Deliberate Fires	3	4	↓	10	11	↓

### Key

↑	Most recent data shows an <b>increase</b> compared to the corresponding period last year.
↓	Most recent data shows a <b>reduction</b> compared to the corresponding period last year.
↔	Most recent data shows <b>no change</b> compared to the corresponding period last year.

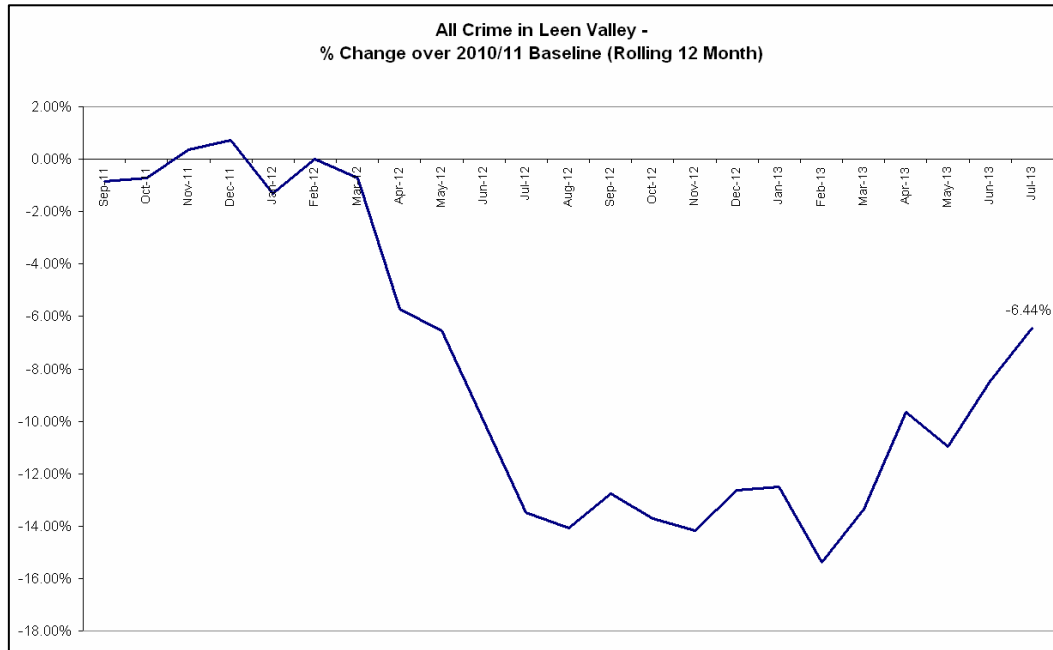
### Ward NAT Meetings

Date	Time	Venue
16th July	10.30 am	Broxtowe Police Station
20th August	10.30 am	Broxtowe Police Station
17th Sept	10.30 am	Broxtowe Police Station
15th Oct	10.30 am	Broxtowe Police Station
12th Nov	10.30 am	Broxtowe Police Station
10th Dec	10.30 am	

### Ward NAT Attendees

NAT members (TORs i.e Nom, Ndo, CP Team Leader etc.)	
Name of Officer	Email Address
Sgt Gary Bulmer	<a href="mailto:gary.bulmer@nottinghamshire.pnn.police.uk">gary.bulmer@nottinghamshire.pnn.police.uk</a>
Sgt Bruce Clarke	<a href="mailto:bruce.clarke@nottinghamshire.pnn.police.uk">bruce.clarke@nottinghamshire.pnn.police.uk</a>
CPTL Will Davis	<a href="mailto:william.davies6849@nottinghamshire.pnn.police.uk">william.davies6849@nottinghamshire.pnn.police.uk</a>
CPTL Adam Brown	adam.brown@nottinghamshire.pnn.police.uk
Chris Holloway	<a href="mailto:chris.holloway@nottinghamcityhomes.org.uk">chris.holloway@nottinghamcityhomes.org.uk</a>
Jayne Ludlow	<a href="mailto:jayne.ludlow@nottinghamcity.gov.uk">jayne.ludlow@nottinghamcity.gov.uk</a>
Gavin Alexander	<a href="mailto:gavin.alexander@nottinghamcity.gov.uk">gavin.alexander@nottinghamcity.gov.uk</a>

# Crime



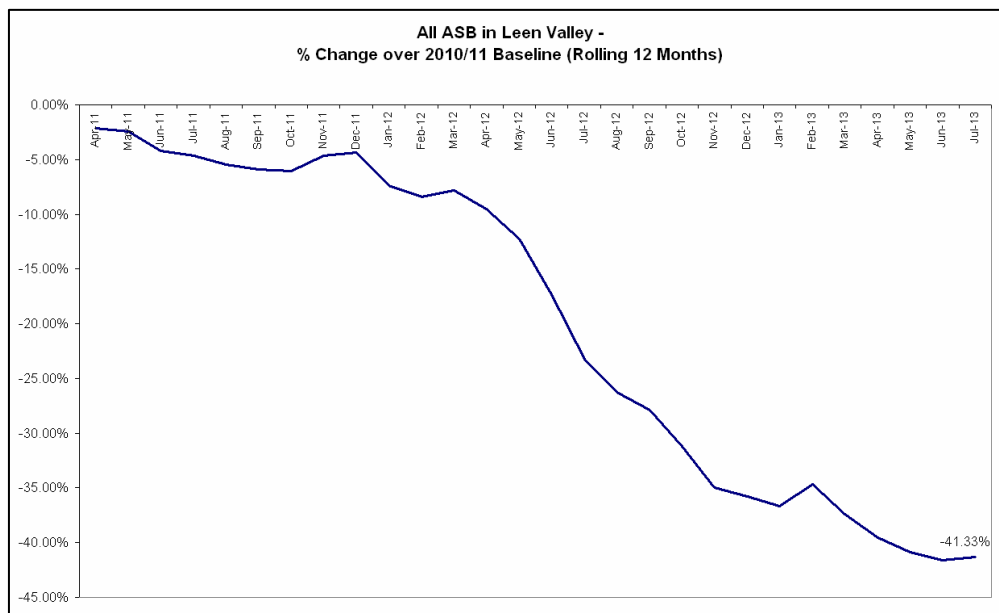
Red*	17 more crimes	27.42%
Amber		
Green		

\*Refers to July 2013 compared to July 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Leen Valley to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of 6.44% against the baseline.
- In July 2013 there were 79 crimes which is an increase of 27.42%(17 crimes, see above RAG rating) compared to July 2012. The Division as a whole experienced an increase in all crime of *approximately* +4.5%.
- Year to date crime in the ward has increased by 26.01% (58 crimes, April – July 2013 compared to April – July 2012, see Table 1 of page 5). In the Division as a whole, all crime is up by *approximately* 5.6%.
- The largest volume increase this month was in Damage, which was up 10 crimes (+143%, see Table 1 of page 5).
- Crimes with a domestic flag assigned to them were up by 1 crime (July 2013 compared to July 2012, see Table 2 of page 5). For July 2013 the ward ranked 8<sup>th</sup> for this type of crime out of the 20 wards in the Division.
- The rate (per 1000 of population) of all crime in Leen Valley is just better than the average rate for the 20 wards (figures are year to date, see Table 3 of page 6).

Unofficial data

# All ASB



Red*	2 more incidents	5.71%
Amber		
Green		

\*Refers to July 2013 compared to July 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Leen Valley to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 41.33% against the baseline.
- In July 2013 there were 37 ASB calls in the ward. This is an increase of 5.71% (2 calls, see above right RAG rating) compared to July 2012. The Division as a whole experienced an increase of *approximately* 26% on this measure.
- Year to date ASB in the ward has reduced by 17.81% (26 calls, April – July 2013 compared to April – July 2012, see Table 5 of page 7). In the Division as a whole, ASB is down by *approximately* -13.7%.
- The rate (per 1000 of population) of ASB in Leen Valley is better than the average rate for the 20 wards (July 2013 figures, see Table 4 of page 7).

# Crime Figures

Table 1: Crime Types by Month and Year to Date

Type	Jul-12	Jul-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	8	5	-3	-37.50%	17	12	-5	-29.41%
Burglary	8	5	-3	-37.50%	19	26	7	36.84%
Burglary Other	1	10	9	900.00%	15	19	4	26.67%
Damage	7	17	10	142.86%	34	55	21	61.76%
Drugs	2	6	4	200.00%	9	21	12	133.33%
Fraud	1	0	-1	-100.00%	3	2	-1	-33.33%
Other	2	1	-1	-50.00%	5	3	-2	-40.00%
Personal Robbery	3	4	1	33.33%	11	8	-3	-27.27%
Robbery Business	0	0	0	#DIV/0!	0	0	0	#DIV/0!
Sexual	1	1	0	0.00%	7	6	-1	-14.29%
Theft	8	11	3	37.50%	41	66	25	60.98%
Theft from Person	0	2	2	#DIV/0!	5	4	-1	-20.00%
Threats	3	1	-2	-66.67%	7	4	-3	-42.86%
Violence	18	16	-2	-11.11%	50	55	5	10.00%
<b>Grand Total</b>	<b>62</b>	<b>79</b>	<b>17</b>	<b>27.42%</b>	<b>223</b>	<b>281</b>	<b>58</b>	<b>26.01%</b>

Table 2: Crimes with a Domestic Flag Assigned to them by Month

Ward	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Ward Rank (Jul-13)
LEEN VALLEY	9	15	3	2	2	10	5	4	3	10	4	7	10	8

# Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	THEFT FROM PERSON	VIOLENCE
ARBORETUM	45.22	3.14	5.02	5.29	2.96	8.25	0.81	8.79
ASPLEY	30.81	2.38	2.27	4.82	0.40	4.60	0.23	8.97
BASFORD	22.83	2.59	1.91	3.95	0.37	4.32	0.19	5.43
BERRIDGE	29.54	3.22	2.95	4.24	0.32	7.45	0.75	5.79
BESTWOOD	21.97	1.43	1.85	4.95	0.60	2.92	0.12	5.85
BILBOROUGH	26.68	2.80	2.38	4.70	0.42	4.59	0.06	6.13
BRIDGE	30.45	1.64	1.23	3.18	0.21	12.92	0.72	5.95
BULWELL	37.75	2.54	1.73	7.06	0.80	9.84	0.37	7.98
BULWELL FOREST	24.46	1.62	1.54	4.19	0.88	7.35	0.22	4.41
CLIFTON NORTH	19.71	1.94	1.71	4.03	0.54	3.18	0.08	4.27
CLIFTON SOUTH	18.36	1.00	2.01	3.08	0.22	3.73	0.07	5.52
DALES	26.67	1.94	1.40	5.29	0.24	6.44	0.61	5.29
DUNKIRK & LENTON	32.60	6.14	4.21	3.66	0.46	8.15	0.55	3.75
LEEN VALLEY	26.26	1.12	2.43	5.14	0.75	6.17	0.37	5.14
MAPPERLEY	26.25	2.65	1.96	3.98	0.25	5.24	0.06	4.86
RADFORD & PARK	28.88	3.57	3.37	2.55	0.92	8.52	0.56	4.03
SHERWOOD	30.69	2.53	2.40	2.92	1.04	11.42	0.13	5.64
ST ANNS	31.29	2.65	1.72	6.01	2.15	3.15	0.57	8.30
WOLLATON EAST & LENTON ABBEY	16.38	1.31	1.81	1.71	0.00	5.73	0.20	2.11
WOLLATON WEST	15.13	1.97	1.97	1.83	0.00	4.34	0.34	1.70
<b>WARD AVERAGE</b>	<b>27.10</b>	<b>2.41</b>	<b>2.29</b>	<b>4.13</b>	<b>0.68</b>	<b>6.42</b>	<b>0.35</b>	<b>5.50</b>

	Highest Rate
	Second Highest Rate
	Third Highest Rate

# All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards (Figures are June 2013)

WARD	RATE (PER 1000 OF POP.) July 2013
ARBORETUM	7.72
ASPLEY	6.19
BASFORD	5.24
BERRIDGE	6.59
BESTWOOD	5.97
BILBOROUGH	6.01
BRIDGE	7.69
BULWELL	8.42
BULWELL FOREST	4.19
CLIFTON NORTH	4.27
CLIFTON SOUTH	5.74
DALES	5.95
DUNKIRK & LENTON	2.84
LEEN VALLEY	3.46
MAPPERLEY	4.48
RADFORD & PARK	5.05
SHERWOOD	4.41
ST ANNS	8.09
WOLLATON EAST & LENTON ABBEY	1.61
WOLLATON WEST	1.63
<b>WARD AVERAGE</b>	<b>5.47</b>

	Highest Rate
	Second Highest Rate
	Third Highest Rate

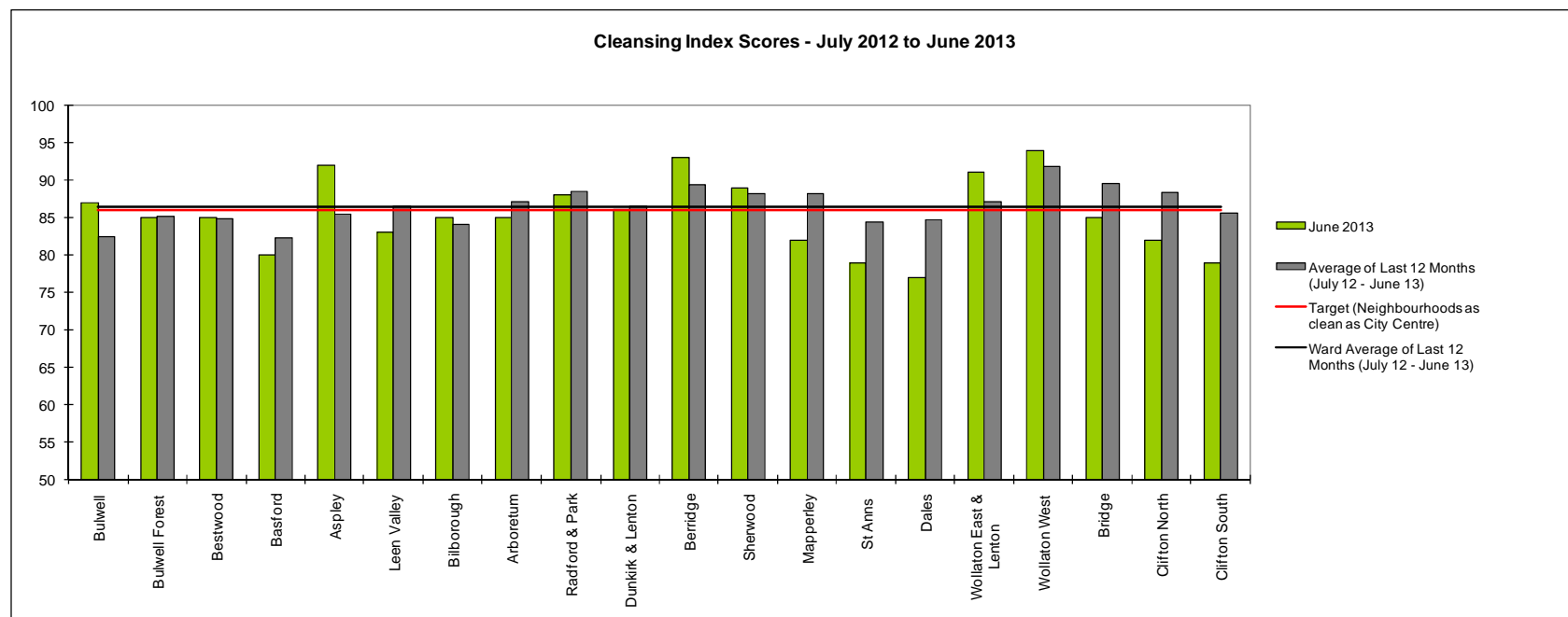
Table 5: All ASB by Month and Year to Date

	Jul-12	Jul-13	Change	% Change	Prev YTD	YTD	Change	% Change
All ASB Total	35	37	2	5.71%	146	120	-26	-17.81%



# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

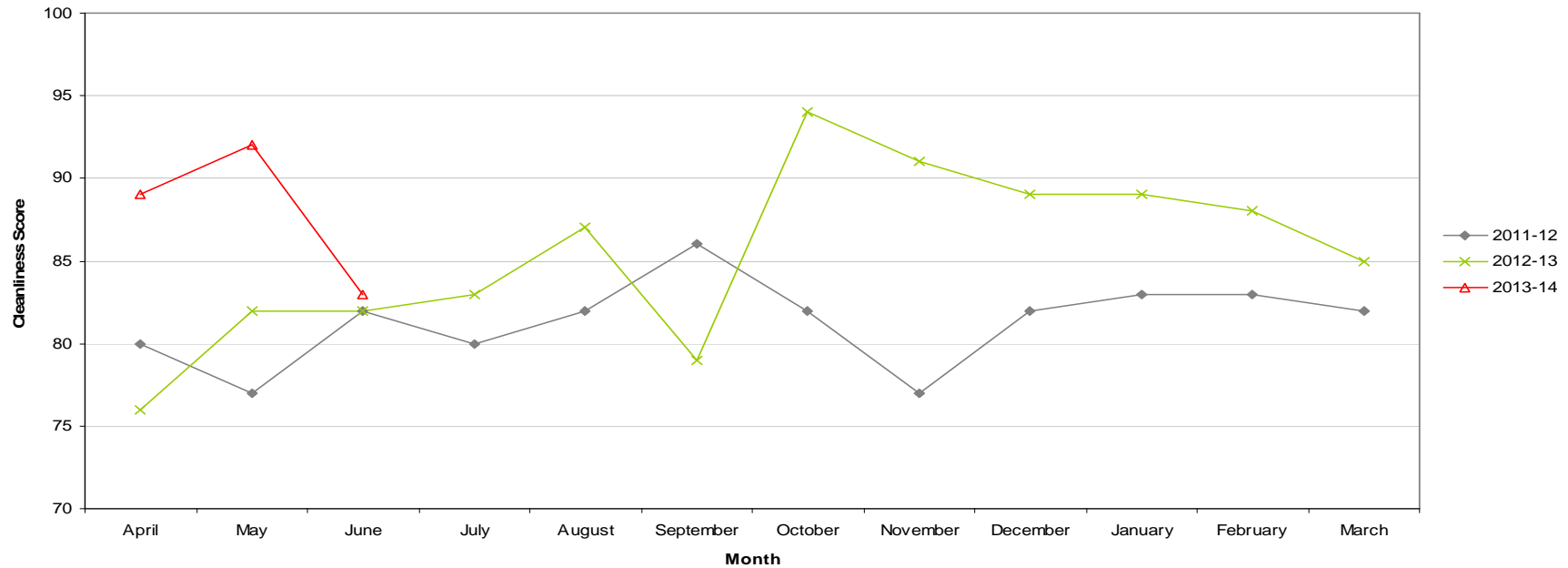
Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

# Cleanliness Index

Cleanliness Index Score	<b>83</b>
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↘

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Leen Valley

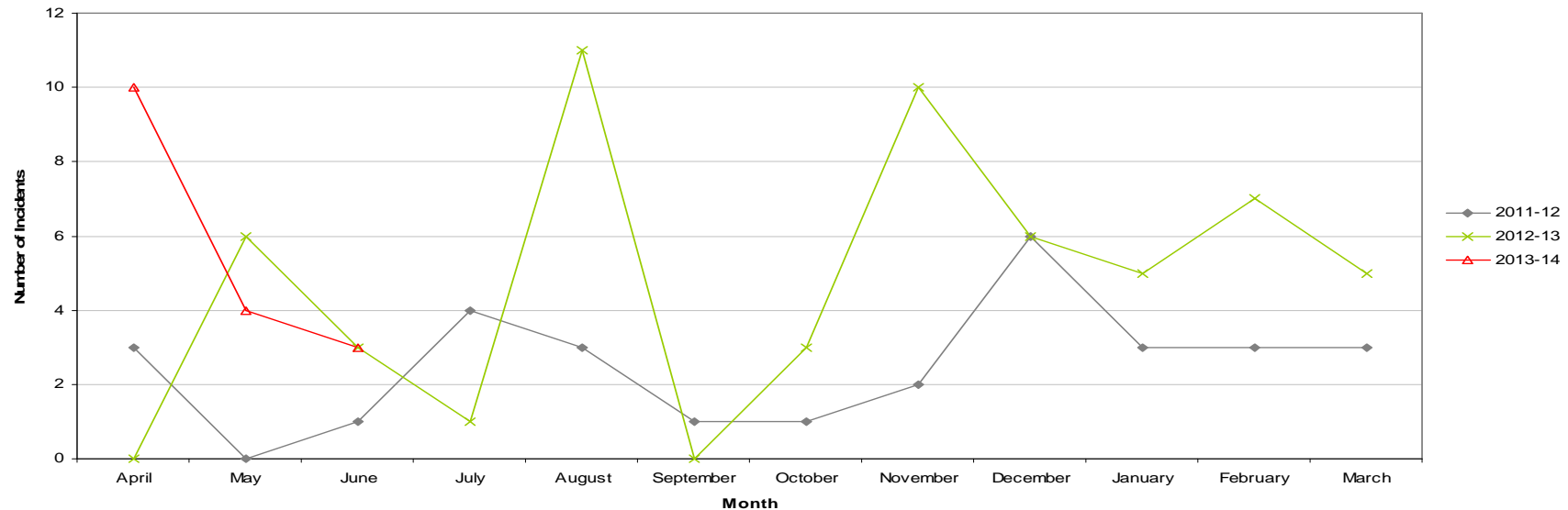


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>	<b>3 incidents</b>	<b>No change</b>
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Leen Valley



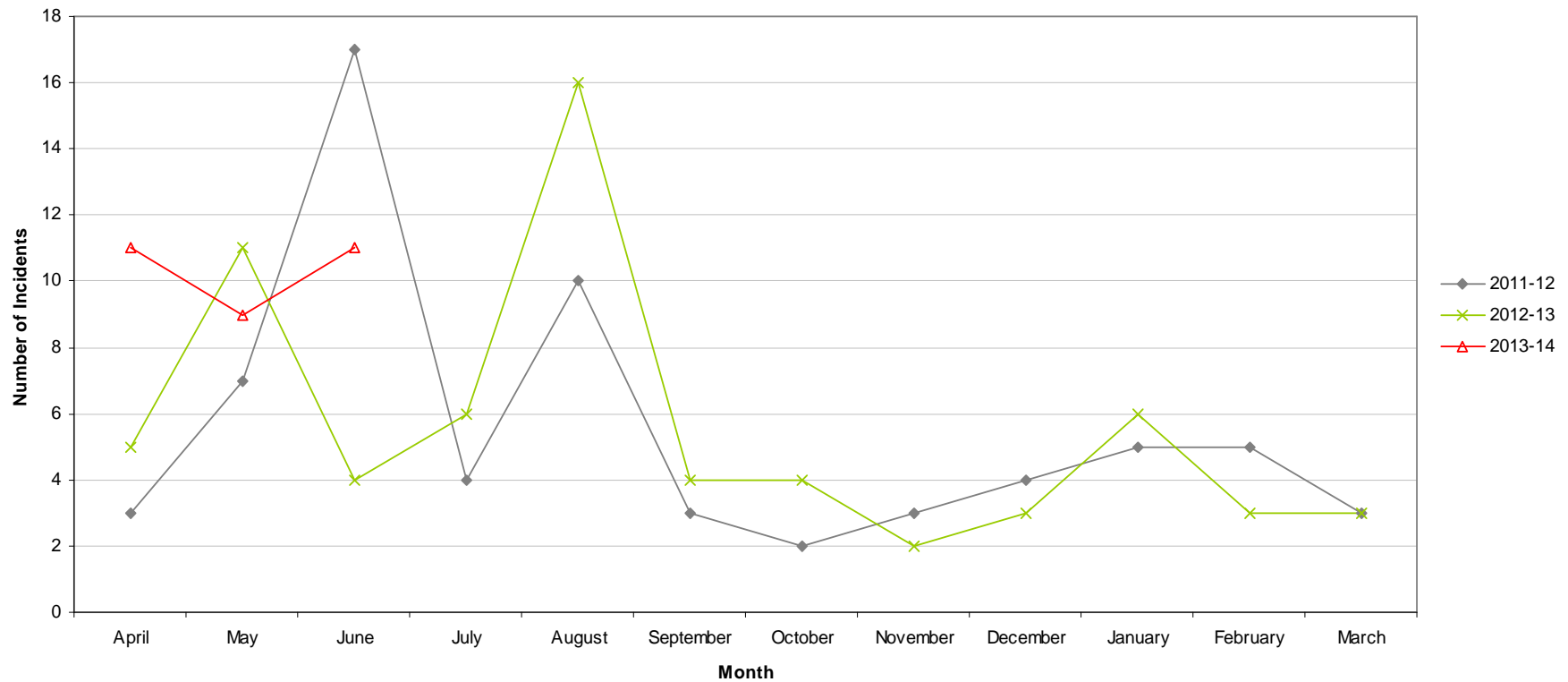
CPOs across the City have been asked to report everything they came across regardless of size. This they did and the level of work increased considerably. As CPOs have no direct input to Confirm they had been asked to send all reports to the ASB line and they then input into Confirm. Inputting is done on a random basis which means time is spent reworking jobs into a manageable order.

# Fly Tipping

<b>RED</b>	<b>11 incidents</b>	<b>Increase of 7</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Leen Valley



# Unemployment Rate

Area	Jun-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	803	6.8	8	-35	-4.2	-47	-5.5
Berridge	1,015	7	6	-26	-2.5	-78	-7.1
Dunkirk and Lenton	214	2	19	-15	-6.6	-65	-23.3
Radford and Park	748	4	17	-12	-1.6	-43	-5.4
Sherwood	514	4.8	13	-32	-5.9	-66	-11.4
Wollaton East and Lenton Abbey	136	1.4	20	-14	-9.3	-7	-4.9
Wollaton West	207	2.3	18	-23	-10	-34	-14.1
Aspley	1,153	10.2	1	-51	-4.2	-56	-4.6
Basford	718	6.5	9	-4	-0.6	-3	-0.4
Bestwood	926	8.2	4	-84	-8.3	-85	-8.4
Bilborough	742	7.1	5	-32	-4.1	-59	-7.4
Bulwell	1,048	9.6	2	-28	-2.6	-23	-2.1
Bulwell Forest	421	4.6	14	-22	-5	-43	-9.3
Leen Valley	315	4.5	16	-18	-5.4	-33	-9.5
Bridge	641	6.1	10	-29	-4.3	-106	-14.2
Clifton North	408	4.6	14	-6	-1.4	19	4.9
Clifton South	482	5.5	12	-16	-3.2	-20	-4
Dales	814	7	6	-64	-7.3	-61	-7
Mapperley	635	5.7	11	-57	-8.2	-95	-13
St Ann's	1,205	8.8	3	-54	-4.3	-38	-3.1

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.*

*Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).*

# Housing

## Leen Valley Ward - Housing



### Anti-social behaviour - Hyson Green (Leen Valley Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Hyson Green	97.6%	100%	97.53%	100%		
% of ASB cases resolved by first intervention - Hyson Green	75%	-	-	78.92%		n/a

### Empty properties - Leen Valley Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Leen Valley Ward (calendar days)	26	24.56	22.74	29.12		
Number of lettable voids Leen Valley Ward	-	4	3	3		
Number of empty properties awaiting decommission in Leen Valley Ward	-	0	0	0		

### Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Whitemoor	3 Star		3 Star		3 Star		
Estate star rating - Basford	2 Star		3 Star		3 Star		
Estate star rating - Hyson Green	3 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

# Housing

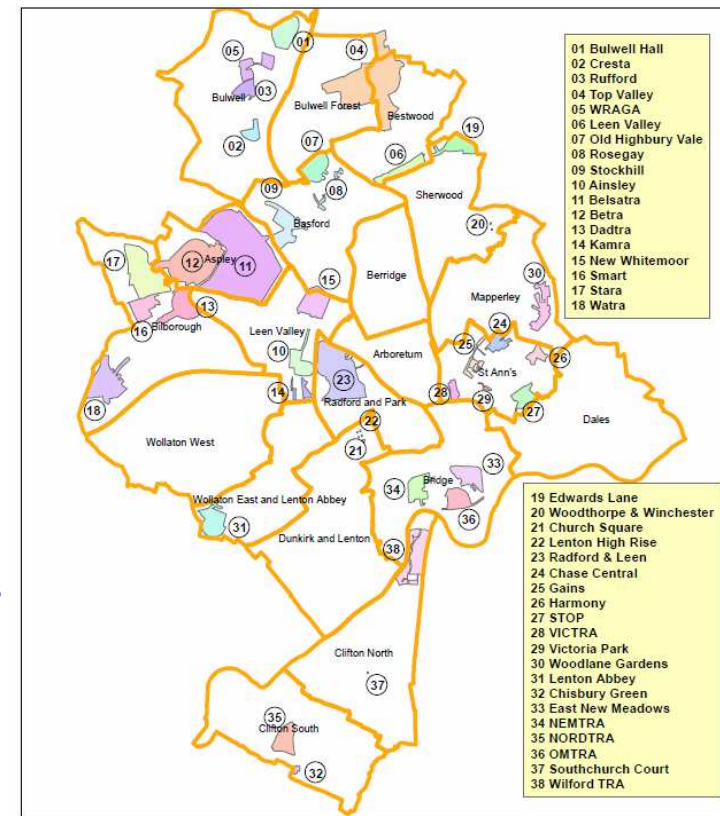
## Rent Collection - Hyson Green

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Hyson Green	100.2%	100.7%	101.2%	100.5%		

### Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

# Housing

## Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Data prepared by Nottingham City Homes Performance Team

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# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

**In July 2013 the following orders were issued:**

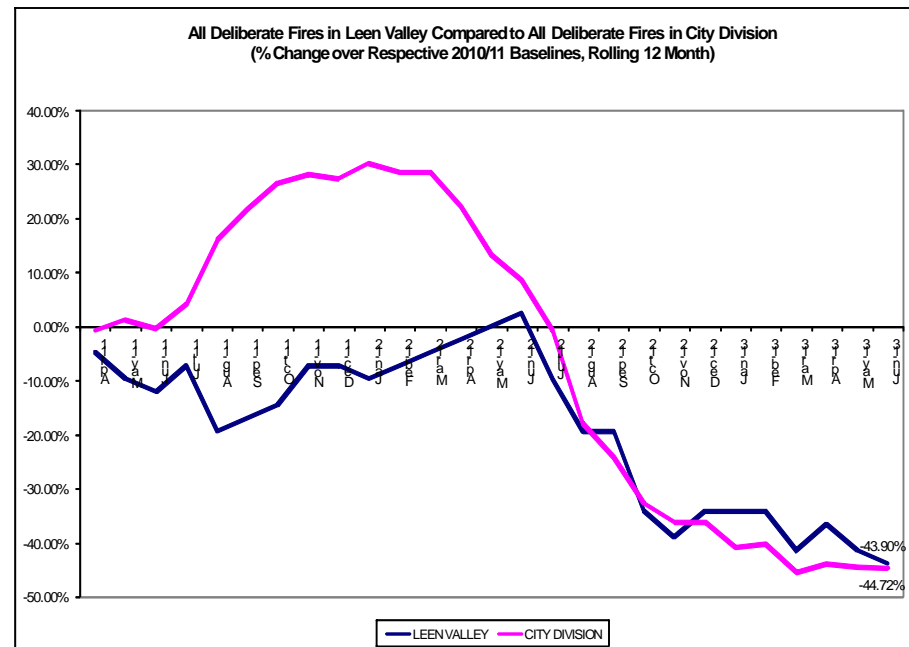
- Statutory Notice for Environment.

*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Fire

**Table: Volume of Deliberate Primary and Secondary Fires by Ward**

Ward	Jun-12	Jun-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	7	6	600.00%	2	11	9	450.00%
Aspley	8	4	-4	-50.00%	15	15	0	0.00%
Basford	4	5	1	25.00%	15	10	-5	-33.33%
Berridge	3	4	1	33.33%	11	12	1	9.09%
Bestwood		4	4		9	18	9	100.00%
Bilborough	1	2	1	100.00%	20	5	-15	-75.00%
Bridge	1	-1	-1	-100.00%	3	5	2	66.67%
Bulwell	8	4	-4	-50.00%	23	18	-5	-21.74%
Bulwell Forest	4		-4	-100.00%	10	4	-6	-60.00%
Clifton North	1	-1	-1	-100.00%	3	4	1	33.33%
Clifton South	1	1	0	0.00%	4	9	5	125.00%
Dales	2	3	1	50.00%	3	8	5	166.67%
Dunkirk and Lenton	1	-1	-1	-100.00%	1	1	0	0.00%
Leen Valley	4	3	-1	-25.00%	11	10	-1	-9.09%
Mapperley	3	-3	-3	-100.00%	6	5	-1	-16.67%
Radford and Park	1	1	0	0.00%	3	2	-1	-33.33%
Sherwood	1	2	1	100.00%	2	2	0	0.00%
St. Ann's		2	2		5	13	8	160.00%
Wollaton East and Lenton Abbey	1	1	0	0.00%	2	3	1	50.00%
Wollaton West	1	-1	-1	-100.00%	1	2	1	100.00%
<b>Total</b>	<b>46</b>	<b>43</b>	<b>-3</b>	<b>-6.52%</b>	<b>149</b>	<b>157</b>	<b>8</b>	<b>5.37%</b>



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In June 2013 there were 3 fires in Leen Valley. These involved 1 vehicle, 1 garden shed and 1 garden. Year to date (compared to the corresponding period last year) fires in the ward have reduced by 9.09% (1 fires).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Leen Valley against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.